

General Information

Service Consumption

342,667 Annual Unlinked Trips (UPT)

Service Supplied

371,557 Annual Vehicle Revenue Miles (VRM)

23,122 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,979,654 Total Operating Expenses

Database Information

NTDID: 5R06-50461

Reporter Type: Rural General Public Transit

Financial Information

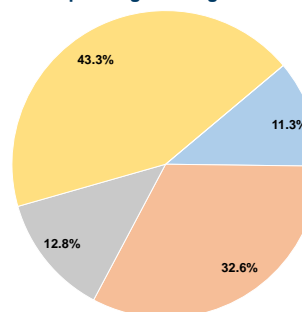
Sources of Operating Funds Expended

Fare Revenues	\$223,953	11.3%
Local Funds	\$644,532	32.6%
State Funds	\$253,705	12.8%
Federal Assistance	\$857,464	43.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,979,654	100.0%

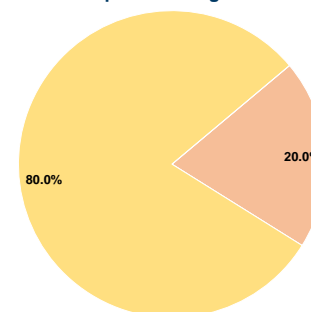
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,109	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$132,436	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$165,545	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Bus	6	-	\$1,979,654	\$223,953
Total	6	-	\$1,979,654	\$223,953

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$165,545	342,667	371,557	23,122
\$165,545	342,667	371,557	23,122

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.33	\$85.62
Total	\$5.33	\$85.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.78	0.9	14.8
Total	\$5.78	0.9	14.8

